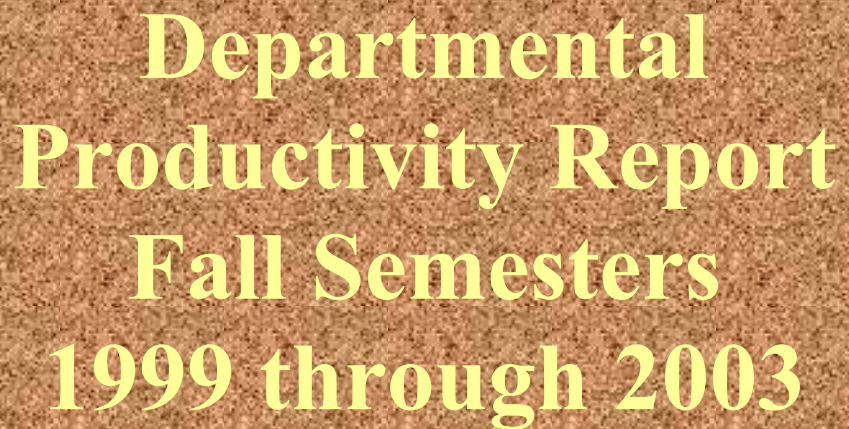


Bloomsburg University
Bloomsburg Pennsylvania



**Departmental
Productivity Report
Fall Semesters
1999 through 2003**

Prepared by
Karen L. Slusser
Assistant Director for Institutional Studies
Planning, Institutional Research & Information Management

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Table of Contents

Introduction	i
University Summary	1
Liberal Arts Summary	2
Business Summary	3
Professional Studies Summary	4
Science & Technology Summary	5
Other	6
Graduate Studies	7
Liberal Arts	
Undeclared Liberal Arts	8
Exercise Science & Athletics	9
Languages & Cultures	10
English	11
Communication Studies & Theater Arts	12
Mass Communications	13
Philosophy	14
Art	15
Music	16
Economics	17
History	18
Political Science	19
Sociology, Social Welfare & Criminal Justice	20
Anthropology	21
Psychology	22
Liberal Arts Dean's Office	23
Business	
Business Education & Office Info. Systems	24
Accounting	25
Computer & Information Systems	26
Management	27
Business Administration - No Area of Study	28
Finance & Business Law	29
Marketing	30
Professional Studies	
Educational Studies & Secondary Education	31
Early Childhood & Elementary Education	32
Teacher Education	33
Exceptionality Programs	34
Audiology & Speech Pathology	35
Nursing	36
Science & Technology	
Geography & Geosciences	37

Biological & Allied Health Sciences	38
Chemistry	39
Mathematics, Computer Science and Statistics	40
Physics & Engineering Technology	41
Instructional Technology	42

Other

Developmental Instruction	43
Military Science	44
Student Support Services	45
Academic Advisement	46
Upward Bound	47
Library	48
Counseling	49
Accommodative Services	50

Graduate Studies

Adjunct	51
Non-Degree	52

Introduction

This report contains departmental productivity data for all academic departments at Bloomsburg University. Data are presented for the fall semesters of 1999, 2000, 2001, 2002 and 2003. Definitions for each of the variables reported can be found on the pages immediately following this page. There are several items about this report to point out:

1. Courses such as honors courses (department 08), interdisciplinary courses (department 09), internship courses (departments 38, 47, and 59), and professional studies courses (department 79) are reflected under the home department of the faculty member teaching the course. Due to this, there will be course data reflected under some departments that are considered non-instructional in nature, such as academic advisement, counseling, etc.
2. Data for each academic department are presented on its' own page, so that one can get a complete look at the department as a whole.

Definitions

◆ **Faculty By Contractual Agreement (Excluding On Leave)**

These data were extracted from the payroll files as of the pay period closest to October 31 for 1999 through 2002. Faculty who were on any form of leave, such as sabbatical leave, sick leave or leave without pay, were excluded from these data.

- **FT Headcount Faculty** – The full-time headcount of faculty includes both full-time permanent and full-time temporary faculty. If a faculty member is split between two departments, the faculty member is counted in the headcount in the home department only.
- **PT Headcount Faculty** – The part-time headcount of faculty includes both part-time permanent and part-time temporary faculty. If a faculty member is split between two departments, the faculty member is counted in the headcount in the home department only.
- **Headcount Faculty** – Headcount faculty is the sum of the FT Headcount Faculty and the PT Headcount Faculty.
- **FTE Contractual Faculty** – The FTE contractual faculty is derived based on the percentage that the faculty member was hired. A full-time faculty member would be 1.00 FTE. A half-time faculty member would be 0.50 FTE. These data do not reflect overloads.

◆ **FTE Faculty (Classroom & Reassigned Time)** – These data sum the load hours for course activity and the load hours for non-instructional activity (reassigned time). The load hours are then divided by 12, the normal faculty full-time load, to derive a FTE figure. Overloads will be reflected in these data. Suppose a department chair had a 6.00 hour chair reassigned time and taught 9.00 hours of courses. He would be considered 1.25 FTE $((9.00 + 6.00) / 12)$.

Reassigned time records for banked interns and thesis supervision were excluded from this report. Load hours are typically assigned to the course records of internships and thesis courses as they occur. To include the reassigned time assignments would result in double counting this activity over time.

Musical reassigned time records for the music department were excluded from this report also, since the music activities also have load hours associated with course records which have student credit hours assigned to them. The load hours are counted on the instructional side rather than the non-instructional side. If they were not excluded, these activities would be double counted.

Course records were extracted from the university's student database. Reassigned time records were extracted from the university's budget database. Non-instructional faculty who did not have activity assignments on the budget database, such as librarians, counselors, etc., were manually added to the file.

◆ **FTE Instructional Faculty (Classroom Only)** – These data total the load hours for all course activities, dividing by 12, the normal faculty full-time load, to derive a FTE figure for instructional faculty. Overloads will be reflected in these data. All course activities are included regardless of course type. Using the example from the above paragraph, the department chair would be considered to be 0.75 FTE instructional $(9.00 / 12)$.

- **UG FTE Instr Faculty** – Using the method in the above paragraph, but for undergraduate level courses only, that is any courses at the 400 level and below.
- **GR FTE Instr Faculty** – Using the method in the above paragraph, but for graduate level courses only, that is any courses at the 500 level.
- **FTE Instr Faculty** – Taking the sum of the UG FTE Instr Faculty and the GR FTE Instr Faculty.

- ◆ **Student Credit Hours** – The student credit hours are the number of students enrolled in a course multiplied by the credits the student receives for a course. If 30 students are enrolled in a 3 credit course, that course generates 90 student credit hours (30 x 3). This report shows the student credit hours generated by the entire university, each college, and each academic department. The student credit hours were extracted from the university's student database, using the students' course records.
 - **UG SCH** - Using the method in the above paragraph, but for undergraduate level courses only, that is any courses at the 400 level and below.
 - **GR SCH** – Using the method in the above paragraph, but for graduate level courses only, that is any courses at the 500 level.
 - **SCH** Taking the sum of the UG SCH and the GR SCH.

- ◆ **Avg SCH Per FTE Faculty (Classroom & Reassigned Time)** – The student credit hours divided by the FTE Faculty (Classroom & Reassigned Time). If a department generates 1665 student credit hours and has a total of 5.25 faculty, the average SCH per FTE faculty would be 317.

- ◆ **Avg SCH Per FTE Faculty (Instructional Faculty)** – The student credit hours divided by the FTE Faculty (Instructional Faculty). If a department generates 1665 student credit hours and has a total of 5.00 instructional faculty, the average SCH per FTE instructional faculty would be 333. This method calculates a higher average because the non-instructional activities, which do not generate SCH, have been removed.
 - **UG Avg SCH/Instr Fac** - Using the method in the above paragraph, but for undergraduate level courses only, that is any courses at the 400 level and below.
 - **GR Avg SCH/Instr Fac** – Using the method in the above paragraph, but for graduate level courses only, that is any courses at the 500 level.
 - **Avg SCH/Instr Fac** - Using the method from above for all courses, regardless of level.

- ◆ **Undergraduate Majors** – These data were extracted from the enrollment freeze files which are run every semester at the end of the third week of classes.
 - **FT UG Majors** – Undergraduate degree students who were scheduled for 12 or more credits during the semester.
 - **PT UG Majors** – Undergraduate degree students who were scheduled for less than 12 credits during the semester.
 - **UG Majors** – The sum of the FT UG Majors and the PT UG Majors.
 - **FTE UG Majors** – Calculated by dividing the student credit hours scheduled for each undergraduate degree student by 15, which is the standard course load of a full-time undergraduate student. For example, if a department has 20 majors, and the total number of credit hours scheduled for those 20 students was 280, the FTE would be 18.67 (280 / 15).

- ◆ **Graduate Majors** – These data were extracted from the enrollment freeze files that are run every semester at the end of the third week of classes.
 - **FT Grad Majors** - Graduate degree students who were scheduled for 9 or more credits during the semester.
 - **PT Grad Majors** – Graduate degree students who were scheduled for less than 9 credits during the semester.
 - **Grad Majors** – The sum of the FT Grad Majors and the PT Grad Majors
 - **FTE Grad Majors** – Calculated by dividing the student credit hours scheduled for each graduate degree student by 12, which is the standard course load of a full-time graduate student. For example, if a department has 20 majors, and the total number of credit hours scheduled for those 20 students was 180, the FTE would be 15.00 (180 / 12).

- ◆ **Student/Faculty Ratio (Classroom & Reassigned Time)** – First, the FTE students are calculated by dividing the undergraduate student credit hours by 15 and the graduate student credit hours by 12. This number is then divided by the FTE faculty (classroom & reassigned time) to obtain the student/faculty ratio.
- ◆ **Student/Faculty Ratio (Instructional Faculty)** – First, the FTE students are calculated by dividing the undergraduate student credit hours by 15 and the graduate student credit hours by 12. This number is then divided by the FTE faculty (instructional faculty) to obtain the student/faculty ratio. This method calculates a higher student/faculty ratio because the non-instructional activities, which do not generate SCH, have been removed.
 - **UG S/F Ratio Ins Fac** - Using the method in the above paragraph, but for undergraduate level courses only, that is any courses at the 400 level and below.
 - **GR S/F Ratio Ins Fac** – Using the method in the above paragraph, but for graduate level courses only, that is any courses at the 500 level.
 - **S/F Ratio Instr Fac** - Using the method from above for all courses, regardless of level.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

UNIVERSITY SUMMARY	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	361.00	364.00	371.00	367.00	369.00
PT HeadCount Faculty	49.00	35.00	40.00	43.00	32.00
HeadCount Faculty	410.00	399.00	411.00	410.00	401.00
FTE Contractual Fac	383.75	381.92	389.13	386.19	382.25
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	399.32	398.51	408.39	406.10	397.18
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	321.60	319.91	326.98	318.88	319.66
GR FTE Instr Faculty	23.47	23.74	24.48	26.36	24.27
FTE Instr Faculty	345.07	343.65	351.46	345.24	343.93
Student Credit Hours					
UG SCH	98180.10	98246.00	104427.0	105463.0	107112.0
GR SCH	3896.00	4044.00	3933.00	4529.00	5215.00
SCH	102076.1	102290.0	108360.0	109992.0	112327.0
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	255.62	256.68	265.34	270.85	282.81
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	305.29	307.10	319.37	330.73	335.08
GR Avg SCH/Instr Fac	165.98	170.33	160.68	171.79	214.91
Avg SCH/Instr Fac	295.81	297.66	308.32	318.59	326.60
Undergraduate Majors					
FT UG Majors	6396.00	6380.00	6840.00	7109.00	7429.00
PT UG Majors	364.00	367.00	360.00	339.00	381.00
UG Majors	6760.00	6747.00	7200.00	7448.00	7810.00
FTE UG Majors	6599.00	6589.80	7063.47	7322.27	7549.87
Graduate Majors					
FT Grad Majors	205.00	214.00	195.00	256.00	314.00
PT Grad Majors	484.00	490.00	498.00	487.00	459.00
Grad Majors	689.00	704.00	693.00	743.00	773.00
FTE Grad Majors	328.42	346.08	332.00	386.33	441.58
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.20	17.28	17.85	18.24	19.07
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	20.35	20.47	21.29	22.05	22.34
GR S/F Ratio Ins Fac	13.83	14.19	13.39	14.32	17.91
S/F Ratio Instr Fac	19.91	20.04	20.74	21.46	22.03

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts Summary					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	144.00	145.00	150.00	147.00	148.00
PT HeadCount Faculty	12.00	12.00	14.00	17.00	11.00
HeadCount Faculty	156.00	157.00	164.00	164.00	159.00
FTE Contractual Fac	151.75	152.00	157.00	155.44	153.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	159.80	162.05	166.19	164.00	162.40
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	142.91	144.85	150.05	144.19	145.81
GR FTE Instr Faculty	1.43	1.63	1.56	1.62	1.26
FTE Instr Faculty	144.34	146.48	151.61	145.82	147.07
Student Credit Hours					
UG SCH	47987.00	48754.00	51755.00	51773.00	51820.00
GR SCH	195.00	235.00	266.00	230.00	186.00
SCH	48182.00	48989.00	52021.00	52003.00	52006.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	301.52	302.30	313.03	317.08	320.23
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	335.79	336.58	344.93	359.06	355.40
GR Avg SCH/Instr Fac	135.89	144.54	170.42	141.68	147.72
Avg SCH/Instr Fac	333.80	334.45	343.13	356.64	353.62
Undergraduate Majors					
FT UG Majors	2322.00	2381.00	2506.00	2658.00	2829.00
PT UG Majors	131.00	138.00	143.00	135.00	147.00
UG Majors	2453.00	2519.00	2649.00	2793.00	2976.00
FTE UG Majors	2361.93	2436.67	2564.00	2711.67	2861.47
Graduate Majors					
FT Grad Majors	13.00	16.00	22.00	19.00	12.00
PT Grad Majors	9.00	13.00	8.00	7.00	5.00
Grad Majors	22.00	29.00	30.00	26.00	17.00
FTE Grad Majors	13.92	17.58	21.75	19.00	12.08
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	20.12	20.18	20.90	21.16	21.37
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	22.39	22.44	23.00	23.94	23.69
GR S/F Ratio Ins Fac	11.32	12.05	14.20	11.81	12.31
S/F Ratio Instr Fac	22.28	22.32	22.90	23.80	23.60

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business Summary					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	43.00	38.00	43.00	42.00	44.00
PT HeadCount Faculty	6.00	8.00	8.00	10.00	4.00
HeadCount Faculty	49.00	46.00	51.00	52.00	48.00
FTE Contractual Fac	45.75	42.00	45.25	45.75	45.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	46.32	43.58	45.95	46.54	45.21
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	39.82	37.35	38.95	37.02	37.08
GR FTE Instr Faculty	3.75	3.48	2.75	3.77	3.38
FTE Instr Faculty	43.57	40.83	41.70	40.79	40.46
Student Credit Hours					
UG SCH	11779.00	11683.00	12445.00	12058.00	11653.00
GR SCH	543.00	609.00	540.00	726.00	681.00
SCH	12322.00	12292.00	12985.00	12784.00	12334.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	266.04	282.07	282.59	274.70	272.81
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	295.84	312.80	319.51	325.70	314.29
GR Avg SCH/Instr Fac	144.80	175.04	196.36	192.74	201.28
Avg SCH/Instr Fac	282.84	301.07	311.39	313.42	304.84
Undergraduate Majors					
FT UG Majors	1508.00	1488.00	1567.00	1527.00	1475.00
PT UG Majors	103.00	85.00	81.00	72.00	82.00
UG Majors	1611.00	1573.00	1648.00	1599.00	1557.00
FTE UG Majors	1566.07	1535.53	1625.27	1576.27	1511.33
Graduate Majors					
FT Grad Majors	17.00	26.00	13.00	29.00	31.00
PT Grad Majors	67.00	63.00	67.00	62.00	67.00
Grad Majors	84.00	89.00	80.00	91.00	98.00
FTE Grad Majors	40.00	47.00	37.33	49.58	51.50
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.93	19.04	19.04	18.57	18.44
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.72	20.85	21.30	21.71	20.95
GR S/F Ratio Ins Fac	12.07	14.59	16.36	16.06	16.77
S/F Ratio Instr Fac	19.06	20.32	20.98	21.19	20.60

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies Summary					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	72.00	75.00	74.00	73.00	71.00
PT HeadCount Faculty	20.00	8.00	10.00	8.00	11.00
HeadCount Faculty	92.00	83.00	84.00	81.00	82.00
FTE Contractual Fac	79.50	77.75	78.00	75.50	74.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	82.82	79.41	81.33	80.61	77.70
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	62.69	60.06	60.89	59.82	57.93
GR FTE Instr Faculty	13.85	13.83	15.61	15.87	15.78
FTE Instr Faculty	76.54	73.89	76.50	75.69	73.70
Student Credit Hours					
UG SCH	16004.00	14340.00	15323.00	15223.00	16881.00
GR SCH	2395.00	2423.00	2379.00	2785.00	3603.00
SCH	18399.00	16763.00	17702.00	18008.00	20484.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	222.16	211.09	217.65	223.41	263.62
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	255.27	238.77	251.67	254.49	291.41
GR Avg SCH/Instr Fac	172.92	175.23	152.36	175.46	228.39
Avg SCH/Instr Fac	240.37	226.88	231.40	237.92	277.92
Undergraduate Majors					
FT UG Majors	1871.00	1816.00	1994.00	2074.00	2180.00
PT UG Majors	70.00	82.00	69.00	65.00	68.00
UG Majors	1941.00	1898.00	2063.00	2139.00	2248.00
FTE UG Majors	1953.53	1893.80	2066.40	2149.67	2211.73
Graduate Majors					
FT Grad Majors	119.00	119.00	111.00	144.00	206.00
PT Grad Majors	209.00	207.00	203.00	227.00	250.00
Grad Majors	328.00	326.00	314.00	371.00	456.00
FTE Grad Majors	171.83	175.67	167.00	204.83	278.17
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	15.29	14.58	15.00	15.47	18.35
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	17.02	15.92	16.78	16.97	19.43
GR S/F Ratio Ins Fac	14.41	14.60	12.70	14.62	19.03
S/F Ratio Instr Fac	16.55	15.67	15.95	16.47	19.34

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology Summary					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	75.00	79.00	75.00	76.00	78.00
PT HeadCount Faculty	8.00	2.00	5.00	4.00	4.00
HeadCount Faculty	83.00	81.00	80.00	80.00	82.00
FTE Contractual Fac	77.50	80.00	77.53	78.00	79.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	80.64	82.46	82.15	82.03	80.95
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	69.68	71.32	70.18	71.18	71.35
GR FTE Instr Faculty	4.44	4.81	4.55	5.10	3.85
FTE Instr Faculty	74.12	76.13	74.73	76.28	75.20
Student Credit Hours					
UG SCH	20830.10	21809.00	22987.00	24525.00	24634.00
GR SCH	763.00	777.00	748.00	788.00	745.00
SCH	21593.10	22586.00	23735.00	25313.00	25379.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	267.76	273.89	288.92	308.58	313.53
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	298.94	305.79	327.54	344.55	345.27
GR Avg SCH/Instr Fac	171.91	161.57	164.31	154.48	193.63
Avg SCH/Instr Fac	291.34	296.68	317.59	331.84	337.51
Undergraduate Majors					
FT UG Majors	695.00	695.00	773.00	850.00	945.00
PT UG Majors	60.00	62.00	67.00	67.00	84.00
UG Majors	755.00	757.00	840.00	917.00	1029.00
FTE UG Majors	717.47	723.80	807.80	884.67	965.33
Graduate Majors					
FT Grad Majors	49.00	46.00	44.00	45.00	50.00
PT Grad Majors	70.00	82.00	88.00	89.00	59.00
Grad Majors	119.00	128.00	132.00	134.00	109.00
FTE Grad Majors	61.00	65.25	61.50	65.67	60.83
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	18.01	18.42	19.41	20.73	21.06
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.93	20.39	21.84	22.97	23.02
GR S/F Ratio Ins Fac	14.33	13.46	13.69	12.87	16.14
S/F Ratio Instr Fac	19.59	19.95	21.34	22.29	22.67

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	27.00	27.00	29.00	29.00	28.00
PT HeadCount Faculty	3.00	5.00	3.00	4.00	2.00
HeadCount Faculty	30.00	32.00	32.00	33.00	30.00
FTE Contractual Fac	29.25	30.17	31.35	31.50	29.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	29.75	31.00	32.77	32.92	30.92
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	6.50	6.33	6.92	6.67	7.50
FTE Instr Faculty	6.50	6.33	6.92	6.67	7.50
Student Credit Hours					
UG SCH	1580.00	1660.00	1917.00	1884.00	2124.00
SCH	1580.00	1660.00	1917.00	1884.00	2124.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	53.11	53.55	58.50	57.24	68.70
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	243.08	262.11	277.16	282.60	283.20
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	243.08	262.11	277.16	282.60	283.20
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	3.54	3.57	3.90	3.82	4.58
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	16.21	17.47	18.48	18.84	18.88
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	16.21	17.47	18.48	18.84	18.88

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Graduate Studies					
Adjunct & Non-Degree					
FT Grad Majors	7.00	7.00	5.00	19.00	15.00
PT Grad Majors	129.00	125.00	132.00	102.00	78.00
Grad Majors	136.00	132.00	137.00	121.00	93.00
FTE Grad Majors	41.67	40.58	44.42	47.25	39.00

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Undeclared Liberal Arts Majors					
Undergraduate Majors					
FT UG Majors	704.00	851.00	781.00	700.00	754.00
PT UG Majors	21.00	20.00	21.00	24.00	27.00
UG Majors	725.00	871.00	802.00	724.00	781.00
FTE UG Majors	689.07	847.00	771.33	696.20	745.47

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Exercise Science & Athletics					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	19.00	19.00	18.00	17.00	17.00
PT HeadCount Faculty	1.00	1.00	1.00	2.00	.
HeadCount Faculty	20.00	20.00	19.00	19.00	17.00
FTE Contractual Fac	19.75	19.75	18.75	17.94	17.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	20.70	20.92	18.79	19.75	17.48
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	12.90	13.21	13.11	12.23	10.65
GR FTE Instr Faculty	1.00	.91	1.12	1.33	1.08
FTE Instr Faculty	13.90	14.12	14.24	13.56	11.73
Student Credit Hours					
UG SCH	2952.00	3046.00	2776.00	2952.00	2507.00
GR SCH	111.00	130.00	186.00	189.00	156.00
SCH	3063.00	3176.00	2962.00	3141.00	2663.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	147.96	151.79	157.67	159.04	152.35
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	228.79	230.60	211.71	241.44	235.47
GR Avg SCH/Instr Fac	111.09	142.08	165.46	141.75	144.00
Avg SCH/Instr Fac	220.33	224.86	208.05	231.64	227.02
Undergraduate Majors					
FT UG Majors	96.00	75.00	83.00	98.00	110.00
PT UG Majors	7.00	4.00	4.00	6.00	5.00
UG Majors	103.00	79.00	87.00	104.00	115.00
FTE UG Majors	100.27	77.00	85.67	101.40	111.53
Graduate Majors					
FT Grad Majors	10.00	13.00	19.00	19.00	11.00
PT Grad Majors	4.00	3.00	3.00	2.00	2.00
Grad Majors	14.00	16.00	22.00	21.00	13.00
FTE Grad Majors	9.67	11.83	17.75	17.50	10.33
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	9.95	10.22	10.68	10.76	10.31
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	15.25	15.37	14.11	16.10	15.70
GR S/F Ratio Ins Fac	9.26	11.84	13.79	11.81	12.00
S/F Ratio Instr Fac	14.82	15.14	14.09	15.67	15.36

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Languages & Cultures					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	8.00	10.00	9.00	10.00	10.00
PT HeadCount Faculty	1.00	.	.	.	.
HeadCount Faculty	9.00	10.00	9.00	10.00	10.00
FTE Contractual Fac	8.50	10.00	9.00	10.00	10.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	9.27	10.53	11.00	10.80	10.78
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	9.02	9.78	10.25	10.05	10.03
FTE Instr Faculty	9.02	9.78	10.25	10.05	10.03
Student Credit Hours					
UG SCH	2241.00	3012.00	3444.00	3435.00	3066.00
SCH	2241.00	3012.00	3444.00	3435.00	3066.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	241.83	285.95	313.09	318.06	284.33
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	248.54	307.87	336.00	341.79	305.58
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	248.54	307.87	336.00	341.79	305.58
Undergraduate Majors					
FT UG Majors	36.00	46.00	56.00	67.00	74.00
PT UG Majors	4.00	3.00	3.00	2.00	6.00
UG Majors	40.00	49.00	59.00	69.00	80.00
FTE UG Majors	38.20	50.33	56.33	69.67	79.07
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	16.12	19.06	20.87	21.20	18.96
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	16.57	20.52	22.40	22.79	20.37
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	16.57	20.52	22.40	22.79	20.37

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
English					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	15.00	17.00	18.00	17.00	19.00
PT HeadCount Faculty	10.00	7.00	9.00	9.00	6.00
HeadCount Faculty	25.00	24.00	27.00	26.00	25.00
FTE Contractual Fac	22.00	21.75	23.25	21.75	22.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	22.95	23.54	24.25	23.47	24.10
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	21.17	21.76	21.97	21.22	22.27
FTE Instr Faculty	21.17	21.76	21.97	21.22	22.27
Student Credit Hours					
UG SCH	6238.00	6168.00	6220.00	6391.00	6509.00
SCH	6238.00	6168.00	6220.00	6391.00	6509.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	271.81	262.04	256.50	272.35	270.08
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	294.63	283.45	283.09	301.24	292.32
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	294.63	283.45	283.09	301.24	292.32
Undergraduate Majors					
FT UG Majors	87.00	86.00	99.00	123.00	148.00
PT UG Majors	2.00	2.00	5.00	6.00	5.00
UG Majors	89.00	88.00	104.00	129.00	153.00
FTE UG Majors	88.93	88.73	101.80	124.80	151.13
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	18.12	17.47	17.10	18.16	18.01
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.64	18.90	18.87	20.08	19.49
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	19.64	18.90	18.87	20.08	19.49

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Communication Studies & Theater Arts					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	14.00	15.00	15.00	15.00	14.00
PT HeadCount Faculty	.	.	1.00	2.00	2.00
HeadCount Faculty	14.00	15.00	16.00	17.00	16.00
FTE Contractual Fac	14.00	15.00	15.25	15.75	15.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	14.16	15.46	15.61	16.44	15.42
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	12.66	13.96	14.11	14.44	13.92
FTE Instr Faculty	12.66	13.96	14.11	14.44	13.92
Student Credit Hours					
UG SCH	4499.00	4461.00	4795.00	5633.00	5365.00
SCH	4499.00	4461.00	4795.00	5633.00	5365.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	317.73	288.54	307.16	342.55	348.00
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	355.37	319.54	339.81	389.98	385.51
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	355.37	319.54	339.81	389.98	385.51
Undergraduate Majors					
FT UG Majors	223.00	222.00	206.00	252.00	261.00
PT UG Majors	15.00	14.00	11.00	10.00	22.00
UG Majors	238.00	236.00	217.00	262.00	283.00
FTE UG Majors	232.67	230.67	215.00	257.53	267.40
Graduate Majors					
FT Grad Majors	.00	.00	.00	.00	.
PT Grad Majors	1.00	2.00	.00	.00	.
Grad Majors	1.00	2.00	.00	.00	.
FTE Grad Majors	.25	.50	.00	.00	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	21.18	19.24	20.48	22.84	23.20
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	23.69	21.30	22.65	26.00	25.70
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	23.69	21.30	22.65	26.00	25.70

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Mass Communications					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	6.00	5.00	7.00	6.00	5.00
PT HeadCount Faculty	.	2.00	.	1.00	.
HeadCount Faculty	6.00	7.00	7.00	7.00	5.00
FTE Contractual Fac	6.00	5.75	7.00	6.75	5.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	7.11	6.49	7.53	6.54	5.99
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	6.36	5.74	6.78	5.79	5.49
FTE Instr Faculty	6.36	5.74	6.78	5.79	5.49
Student Credit Hours					
UG SCH	2632.00	2371.00	2470.00	2455.00	1756.00
SCH	2632.00	2371.00	2470.00	2455.00	1756.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	369.92	365.43	327.88	375.14	292.95
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	413.51	413.19	364.13	423.70	319.61
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	413.51	413.19	364.13	423.70	319.61
Undergraduate Majors					
FT UG Majors	171.00	154.00	175.00	190.00	179.00
PT UG Majors	6.00	4.00	8.00	6.00	7.00
UG Majors	177.00	158.00	183.00	196.00	186.00
FTE UG Majors	175.33	157.80	183.20	197.20	183.07
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	24.66	24.36	21.86	25.01	19.53
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	27.57	27.55	24.28	28.25	21.31
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	27.57	27.55	24.28	28.25	21.31

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Philosophy					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	5.00	5.00	5.00	6.00	5.00
PT HeadCount Faculty	.	1.00	.	.	.
HeadCount Faculty	5.00	6.00	5.00	6.00	5.00
FTE Contractual Fac	5.00	5.25	5.00	6.00	5.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.25	5.50	5.28	6.27	5.78
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	4.75	5.25	5.03	4.77	5.53
FTE Instr Faculty	4.75	5.25	5.03	4.77	5.53
Student Credit Hours					
UG SCH	1641.00	1884.00	1806.00	1776.00	2043.00
SCH	1641.00	1884.00	1806.00	1776.00	2043.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	312.57	342.55	341.83	283.40	353.26
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	345.47	358.86	358.81	372.59	369.22
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	345.47	358.86	358.81	372.59	369.22
Undergraduate Majors					
FT UG Majors	13.00	18.00	28.00	31.00	35.00
PT UG Majors	3.00	2.00	2.00	1.00	5.00
UG Majors	16.00	20.00	30.00	32.00	40.00
FTE UG Majors	13.40	17.87	29.33	31.87	36.33
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	20.84	22.84	22.79	18.89	23.55
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	23.03	23.92	23.92	24.84	24.61
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	23.03	23.92	23.92	24.84	24.61

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Art					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	10.00	10.00	10.00	10.00	10.00
HeadCount Faculty	10.00	10.00	10.00	10.00	10.00
FTE Contractual Fac	10.00	10.00	10.00	10.00	10.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	10.60	10.19	10.14	10.32	10.24
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	9.41	8.99	9.00	9.11	9.31
GR FTE Instr Faculty	.44	.45	.39	.22	.18
FTE Instr Faculty	9.85	9.44	9.39	9.32	9.49
Student Credit Hours					
UG SCH	3693.00	3516.00	3453.00	3414.00	2982.00
GR SCH	84.00	72.00	78.00	36.00	30.00
SCH	3777.00	3588.00	3531.00	3450.00	3012.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	356.46	352.08	348.25	334.22	294.19
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	392.45	390.96	383.56	374.96	320.21
GR Avg SCH/Instr Fac	192.73	160.89	201.72	165.52	170.62
Avg SCH/Instr Fac	383.61	380.05	376.07	370.07	317.44
Undergraduate Majors					
FT UG Majors	76.00	68.00	92.00	94.00	93.00
PT UG Majors	10.00	9.00	10.00	6.00	4.00
UG Majors	86.00	77.00	102.00	100.00	97.00
FTE UG Majors	79.60	71.47	95.93	95.13	91.60
Graduate Majors					
FT Grad Majors	3.00	3.00	3.00	.00	1.00
PT Grad Majors	4.00	8.00	5.00	5.00	3.00
Grad Majors	7.00	11.00	8.00	5.00	4.00
FTE Grad Majors	4.00	5.25	4.00	1.50	1.75
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	23.90	23.59	23.35	22.34	19.66
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	26.16	26.06	25.57	25.00	21.35
GR S/F Ratio Ins Fac	16.06	13.41	16.81	13.79	14.22
S/F Ratio Instr Fac	25.72	25.46	25.21	24.74	21.22

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Music					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	7.00	7.00	7.00	7.00	7.00
PT HeadCount Faculty	.	.	.	.	1.00
HeadCount Faculty	7.00	7.00	7.00	7.00	8.00
FTE Contractual Fac	7.00	7.00	7.00	7.00	7.25
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	7.18	7.57	7.56	7.97	8.02
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	6.93	7.32	7.26	7.67	7.77
GR FTE Instr Faculty	.	.	.05	.05	.
FTE Instr Faculty	6.93	7.32	7.31	7.72	7.77
Student Credit Hours					
UG SCH	1731.00	2212.00	2589.00	2616.00	2820.00
GR SCH	.	.	2.00	2.00	.
SCH	1731.00	2212.00	2591.00	2618.00	2820.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	241.03	292.37	342.71	328.33	351.51
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	249.72	302.36	356.59	340.90	362.82
GR Avg SCH/Instr Fac	.	.	40.00	40.00	.
Avg SCH/Instr Fac	249.72	302.36	354.43	338.95	362.82
Undergraduate Majors					
FT UG Majors	24.00	22.00	30.00	48.00	69.00
PT UG Majors	2.00	1.00	2.00	2.00	.
UG Majors	26.00	23.00	32.00	50.00	69.00
FTE UG Majors	26.07	23.20	33.60	52.53	72.07
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	16.07	19.49	22.85	21.89	23.43
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	16.65	20.16	23.77	22.73	24.19
GR S/F Ratio Ins Fac	.	.	3.33	3.33	.
S/F Ratio Instr Fac	16.65	20.16	23.63	22.60	24.19

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Economics					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	9.00	8.00	9.00	8.00	9.00
HeadCount Faculty	9.00	8.00	9.00	8.00	9.00
FTE Contractual Fac	9.00	8.00	9.00	8.00	9.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	9.03	9.04	9.84	8.02	9.03
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	8.78	8.79	9.59	7.77	8.78
FTE Instr Faculty	8.78	8.79	9.59	7.77	8.78
Student Credit Hours					
UG SCH	3300.00	3447.00	3774.00	3240.00	3609.00
SCH	3300.00	3447.00	3774.00	3240.00	3609.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	365.31	381.41	383.57	404.16	399.52
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	375.71	392.26	393.57	417.17	410.89
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	375.71	392.26	393.57	417.17	410.89
Undergraduate Majors					
FT UG Majors	16.00	16.00	28.00	29.00	58.00
PT UG Majors	2.00	2.00	1.00	1.00	1.00
UG Majors	18.00	18.00	29.00	30.00	59.00
FTE UG Majors	17.20	16.93	29.27	31.53	62.60
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	24.35	25.43	25.57	26.94	26.63
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	25.05	26.15	26.24	27.81	27.39
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	25.05	26.15	26.24	27.81	27.39

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
History					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	12.00	12.00	12.00	12.00	12.00
PT HeadCount Faculty	.	.	1.00	1.00	1.00
HeadCount Faculty	12.00	12.00	13.00	13.00	13.00
FTE Contractual Fac	12.00	12.00	12.50	12.50	12.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	12.88	12.24	13.18	12.71	12.79
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	12.00	11.73	12.68	12.19	12.29
GR FTE Instr Faculty	.	.01	.	.02	.
FTE Instr Faculty	12.00	11.74	12.68	12.21	12.29
Student Credit Hours					
UG SCH	3999.00	4113.00	4369.00	4187.00	4104.00
GR SCH	.	3.00	.	3.00	.
SCH	3999.00	4116.00	4369.00	4190.00	4104.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	310.60	336.30	331.40	329.64	320.77
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	333.25	350.76	344.47	343.53	333.82
GR Avg SCH/Instr Fac	.	225.00	.	133.33	.
Avg SCH/Instr Fac	333.25	350.62	344.47	343.14	333.82
Undergraduate Majors					
FT UG Majors	117.00	102.00	113.00	183.00	206.00
PT UG Majors	7.00	7.00	8.00	16.00	11.00
UG Majors	124.00	109.00	121.00	199.00	217.00
FTE UG Majors	122.60	104.07	117.53	190.67	209.20
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	20.71	22.42	22.09	21.98	21.38
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	22.22	23.38	22.96	22.90	22.25
GR S/F Ratio Ins Fac	.	18.75	.	11.11	.
S/F Ratio Instr Fac	22.22	23.38	22.96	22.88	22.25

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Political Science					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	5.00	5.00	5.00	5.00	5.00
HeadCount Faculty	5.00	5.00	5.00	5.00	5.00
FTE Contractual Fac	5.00	5.00	5.00	5.00	5.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.29	5.86	5.57	5.61	5.59
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	5.04	5.61	5.32	5.36	5.09
FTE Instr Faculty	5.04	5.61	5.32	5.36	5.09
Student Credit Hours					
UG SCH	2091.00	2302.00	2406.00	2639.00	2241.00
SCH	2091.00	2302.00	2406.00	2639.00	2241.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	394.96	393.17	432.22	470.34	400.60
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	414.54	410.70	452.54	492.27	439.91
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	414.54	410.70	452.54	492.27	439.91
Undergraduate Majors					
FT UG Majors	91.00	85.00	120.00	140.00	130.00
PT UG Majors	2.00	4.00	2.00	7.00	2.00
UG Majors	93.00	89.00	122.00	147.00	132.00
FTE UG Majors	94.93	88.00	125.60	147.00	131.73
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	26.33	26.21	28.81	31.36	26.71
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	27.64	27.38	30.17	32.82	29.33
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	27.64	27.38	30.17	32.82	29.33

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Sociology, Social Welfare & Criminal Justice					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	13.00	13.00	13.00	12.00	13.00
PT HeadCount Faculty	.	1.00	1.00	2.00	1.00
HeadCount Faculty	13.00	14.00	14.00	14.00	14.00
FTE Contractual Fac	13.00	13.50	13.25	13.25	13.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	13.13	13.11	13.41	13.14	13.78
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	12.38	12.11	12.66	12.39	13.03
FTE Instr Faculty	12.38	12.11	12.66	12.39	13.03
Student Credit Hours					
UG SCH	4202.00	3953.00	4294.00	4310.00	5186.00
SCH	4202.00	3953.00	4294.00	4310.00	5186.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	320.07	301.54	320.31	328.03	376.41
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	339.46	326.45	339.29	347.88	398.08
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	339.46	326.45	339.29	347.88	398.08
Undergraduate Majors					
FT UG Majors	287.00	267.00	291.00	313.00	346.00
PT UG Majors	28.00	34.00	27.00	17.00	25.00
UG Majors	315.00	301.00	318.00	330.00	371.00
FTE UG Majors	290.60	278.47	300.20	315.27	349.67
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	21.34	20.10	21.35	21.87	25.09
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	22.63	21.76	22.62	23.19	26.54
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	22.63	21.76	22.62	23.19	26.54

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Anthropology					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	5.00	5.00	5.00	5.00	5.00
PT HeadCount Faculty	.	.	1.00	.	.
HeadCount Faculty	5.00	5.00	6.00	5.00	5.00
FTE Contractual Fac	5.00	5.00	5.50	5.00	5.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.54	5.28	5.81	5.06	5.50
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	5.29	5.03	5.56	4.81	5.25
FTE Instr Faculty	5.29	5.03	5.56	4.81	5.25
Student Credit Hours					
UG SCH	2541.00	2223.00	2886.00	2200.00	3186.00
SCH	2541.00	2223.00	2886.00	2200.00	3186.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	458.32	421.22	496.66	434.71	579.27
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	479.96	442.17	518.99	457.30	606.86
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	479.96	442.17	518.99	457.30	606.86
Undergraduate Majors					
FT UG Majors	58.00	62.00	63.00	80.00	71.00
PT UG Majors	4.00	4.00	8.00	9.00	7.00
UG Majors	62.00	66.00	71.00	89.00	78.00
FTE UG Majors	58.67	64.00	66.07	83.47	72.53
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	30.55	28.08	33.11	28.98	38.62
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	32.00	29.48	34.60	30.49	40.46
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	32.00	29.48	34.60	30.49	40.46

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Psychology					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	16.00	14.00	16.00	16.00	16.00
HeadCount Faculty	16.00	14.00	16.00	16.00	16.00
FTE Contractual Fac	15.50	14.00	15.50	15.50	15.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	16.70	16.33	17.22	16.90	16.88
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	16.20	15.58	16.72	16.40	16.38
GR FTE Instr Faculty	.	.25	.	.	.
FTE Instr Faculty	16.20	15.83	16.72	16.40	16.38
Student Credit Hours					
UG SCH	6227.00	6046.00	6473.00	6525.00	6446.00
GR SCH	.	30.00	.	.	.
SCH	6227.00	6076.00	6473.00	6525.00	6446.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	372.87	372.00	375.97	386.09	381.80
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	384.38	387.98	387.22	397.87	393.45
GR Avg SCH/Instr Fac	.	120.00	.	.	.
Avg SCH/Instr Fac	384.38	383.75	387.22	397.87	393.45
Undergraduate Majors					
FT UG Majors	323.00	307.00	341.00	310.00	295.00
PT UG Majors	18.00	28.00	31.00	22.00	20.00
UG Majors	341.00	335.00	372.00	332.00	315.00
FTE UG Majors	334.40	321.13	353.13	317.40	298.07
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	24.86	24.83	25.06	25.74	25.45
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	25.63	25.87	25.81	26.52	26.23
GR S/F Ratio Ins Fac	.	10.00	.	.	.
S/F Ratio Instr Fac	25.63	25.61	25.81	26.52	26.23

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Liberal Arts					
Liberal Arts Dean's Office					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	.	.	1.00	1.00	1.00
HeadCount Faculty	.	.	1.00	1.00	1.00
FTE Contractual Fac	.	.	1.00	1.00	1.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	.	.	1.00	1.00	1.00

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Business Education & Office Info. Systems					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	6.00	5.00	6.00	6.00	6.00
PT HeadCount Faculty	2.00	3.00	1.00	.	.
HeadCount Faculty	8.00	8.00	7.00	6.00	6.00
FTE Contractual Fac	6.50	6.25	6.00	6.00	6.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	6.52	6.71	6.08	6.11	5.73
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	5.02	5.21	4.58	4.61	4.23
GR FTE Instr Faculty	.75	.75	.75	.75	.75
FTE Instr Faculty	5.77	5.96	5.33	5.36	4.98
Student Credit Hours					
UG SCH	1529.00	1621.00	1486.00	1566.00	1114.00
GR SCH	123.00	153.00	141.00	156.00	171.00
SCH	1652.00	1774.00	1627.00	1722.00	1285.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	253.50	264.35	267.45	281.79	224.13
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	304.78	311.08	324.22	339.63	263.15
GR Avg SCH/Instr Fac	164.00	204.00	188.00	208.00	228.00
Avg SCH/Instr Fac	286.47	297.61	305.06	321.22	257.86
Undergraduate Majors					
FT UG Majors	89.00	102.00	118.00	109.00	109.00
PT UG Majors	9.00	10.00	10.00	5.00	9.00
UG Majors	98.00	112.00	128.00	114.00	118.00
FTE UG Majors	94.60	106.13	124.87	115.07	113.13
Graduate Majors					
FT Grad Majors	6.00	7.00	3.00	5.00	7.00
PT Grad Majors	8.00	6.00	6.00	8.00	17.00
Grad Majors	14.00	13.00	9.00	13.00	24.00
FTE Grad Majors	8.50	10.25	5.08	9.33	14.00
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.21	18.00	18.22	19.21	15.44
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	20.32	20.74	21.61	22.64	17.54
GR S/F Ratio Ins Fac	13.67	17.00	15.67	17.33	19.00
S/F Ratio Instr Fac	19.45	20.27	20.78	21.90	17.76

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Accounting					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	10.00	10.00	10.00	10.00	10.00
HeadCount Faculty	10.00	10.00	10.00	10.00	10.00
FTE Contractual Fac	10.00	10.00	10.00	10.00	10.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	9.89	9.78	9.81	10.31	10.41
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	8.39	7.78	8.06	7.81	8.06
GR FTE Instr Faculty	1.00	1.50	1.00	1.50	1.10
FTE Instr Faculty	9.39	9.28	9.06	9.31	9.16
Student Credit Hours					
UG SCH	2662.00	2571.00	2598.00	2505.00	2463.00
GR SCH	123.00	177.00	117.00	222.00	162.00
SCH	2785.00	2748.00	2715.00	2727.00	2625.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	281.65	281.05	276.88	264.61	252.14
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	317.35	330.57	322.50	320.91	305.55
GR Avg SCH/Instr Fac	123.00	118.00	117.00	148.00	147.27
Avg SCH/Instr Fac	296.64	296.20	299.81	293.04	286.55
Undergraduate Majors					
FT UG Majors	279.00	252.00	254.00	243.00	245.00
PT UG Majors	30.00	23.00	23.00	19.00	20.00
UG Majors	309.00	275.00	277.00	262.00	265.00
FTE UG Majors	294.53	262.00	267.33	255.20	252.33
Graduate Majors					
FT Grad Majors	.00	1.00	1.00	2.00	3.00
PT Grad Majors	4.00	3.00	2.00	4.00	2.00
Grad Majors	4.00	4.00	3.00	6.00	5.00
FTE Grad Majors	1.00	1.75	1.50	3.50	3.75
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	18.98	19.04	18.66	18.00	17.07
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	21.16	22.04	21.50	21.39	20.37
GR S/F Ratio Ins Fac	10.25	9.83	9.75	12.33	12.27
S/F Ratio Instr Fac	19.99	20.06	20.20	19.93	19.40

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Computer & Information Systems					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	7.00	6.00	6.00	5.00	5.00
PT HeadCount Faculty	.	.	2.00	1.00	.
HeadCount Faculty	7.00	6.00	8.00	6.00	5.00
FTE Contractual Fac	7.00	6.00	7.00	5.50	5.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	7.78	7.02	7.31	5.53	5.00
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	7.53	6.77	7.06	5.03	4.75
FTE Instr Faculty	7.53	6.77	7.06	5.03	4.75
Student Credit Hours					
UG SCH	2046.00	2025.00	2130.00	1641.00	1227.00
SCH	2046.00	2025.00	2130.00	1641.00	1227.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	263.07	288.60	291.58	296.88	245.40
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	271.80	299.26	301.91	326.40	258.32
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	271.80	299.26	301.91	326.40	258.32
Undergraduate Majors					
FT UG Majors	240.00	234.00	209.00	167.00	106.00
PT UG Majors	21.00	19.00	11.00	9.00	7.00
UG Majors	261.00	253.00	220.00	176.00	113.00
FTE UG Majors	250.13	244.07	216.53	169.87	109.40
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.54	19.24	19.44	19.79	16.36
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	18.12	19.95	20.13	21.76	17.22
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	18.12	19.95	20.13	21.76	17.22

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Management					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	9.00	7.00	10.00	9.00	11.00
PT HeadCount Faculty	4.00	3.00	4.00	8.00	3.00
HeadCount Faculty	13.00	10.00	14.00	17.00	14.00
FTE Contractual Fac	11.25	8.50	11.00	11.75	11.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	10.94	9.67	11.36	12.22	12.05
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	8.44	7.94	8.86	9.45	8.77
GR FTE Instr Faculty	1.75	.98	.75	.77	1.28
FTE Instr Faculty	10.19	8.92	9.61	10.22	10.05
Student Credit Hours					
UG SCH	2505.00	2640.00	2831.00	2943.00	3225.00
GR SCH	249.00	222.00	204.00	129.00	279.00
SCH	2754.00	2862.00	3035.00	3072.00	3504.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	251.64	295.86	267.13	251.46	290.79
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	296.65	332.32	319.47	311.43	367.87
GR Avg SCH/Instr Fac	142.29	226.72	272.00	168.26	217.40
Avg SCH/Instr Fac	270.15	320.73	315.76	300.69	348.66
Undergraduate Majors					
FT UG Majors	374.00	392.00	443.00	447.00	465.00
PT UG Majors	31.00	23.00	25.00	27.00	31.00
UG Majors	405.00	415.00	468.00	474.00	496.00
FTE UG Majors	386.53	403.73	459.80	460.80	477.73
Graduate Majors					
FT Grad Majors	11.00	18.00	9.00	22.00	21.00
PT Grad Majors	55.00	54.00	59.00	50.00	48.00
Grad Majors	66.00	72.00	68.00	72.00	69.00
FTE Grad Majors	30.50	35.00	30.75	36.75	33.75
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.16	20.11	18.11	16.94	19.77
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.78	22.15	21.30	20.76	24.52
GR S/F Ratio Ins Fac	11.86	18.89	22.67	14.02	18.12
S/F Ratio Instr Fac	18.42	21.80	21.40	20.26	23.71

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Business Administration - No Area of Study					
Undergraduate Majors					
FT UG Majors	125.00	126.00	132.00	106.00	78.00
PT UG Majors	.	1.00	1.00	2.00	.
UG Majors	125.00	127.00	133.00	108.00	78.00
FTE UG Majors	125.13	125.40	131.33	106.07	77.33

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Finance & Legal Studies					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	5.00	5.00	5.00	5.00	5.00
PT HeadCount Faculty	.	.	.	1.00	1.00
HeadCount Faculty	5.00	5.00	5.00	6.00	6.00
FTE Contractual Fac	5.00	5.00	5.00	5.50	5.25
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.28	5.05	5.27	5.54	5.27
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	5.03	4.80	5.02	4.54	5.02
GR FTE Instr Faculty	.	.	.	.25	.
FTE Instr Faculty	5.03	4.80	5.02	4.79	5.02
Student Credit Hours					
UG SCH	1473.00	1374.00	1839.00	1791.00	1695.00
GR SCH	.	.	.	90.00	.
SCH	1473.00	1374.00	1839.00	1881.00	1695.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	278.80	272.08	349.18	339.28	321.84
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	292.65	286.25	366.58	394.13	337.87
GR Avg SCH/Instr Fac	.	.	.	360.00	.
Avg SCH/Instr Fac	292.65	286.25	366.58	392.35	337.87
Undergraduate Majors					
FT UG Majors	115.00	123.00	125.00	123.00	116.00
PT UG Majors	3.00	5.00	6.00	3.00	4.00
UG Majors	118.00	128.00	131.00	126.00	120.00
FTE UG Majors	118.47	127.87	128.47	128.47	117.00
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	18.59	18.14	23.28	22.89	21.46
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.51	19.08	24.44	26.28	22.52
GR S/F Ratio Ins Fac	.	.	.	30.00	.
S/F Ratio Instr Fac	19.51	19.08	24.44	26.47	22.52

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Business					
Marketing					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	6.00	5.00	6.00	7.00	7.00
PT HeadCount Faculty	.	2.00	1.00	.	.
HeadCount Faculty	6.00	7.00	7.00	7.00	7.00
FTE Contractual Fac	6.00	6.25	6.25	7.00	7.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.91	5.35	6.13	6.83	6.75
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	5.41	4.85	5.38	5.58	6.25
GR FTE Instr Faculty	.25	.25	.25	.50	.25
FTE Instr Faculty	5.66	5.10	5.63	6.08	6.50
Student Credit Hours					
UG SCH	1564.00	1452.00	1561.00	1612.00	1929.00
GR SCH	48.00	57.00	78.00	129.00	69.00
SCH	1612.00	1509.00	1639.00	1741.00	1998.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	272.95	282.06	267.48	254.78	296.00
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	289.32	299.38	290.28	288.72	308.64
GR Avg SCH/Instr Fac	192.00	228.00	312.00	258.00	276.00
Avg SCH/Instr Fac	285.02	295.88	291.25	286.19	307.38
Undergraduate Majors					
FT UG Majors	286.00	259.00	286.00	332.00	356.00
PT UG Majors	9.00	4.00	5.00	7.00	11.00
UG Majors	295.00	263.00	291.00	339.00	367.00
FTE UG Majors	296.67	266.33	296.93	340.80	364.40
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	18.33	18.98	18.04	17.30	19.90
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.29	19.96	19.35	19.25	20.58
GR S/F Ratio Ins Fac	16.00	19.00	26.00	21.50	23.00
S/F Ratio Instr Fac	19.14	19.91	19.65	19.43	20.67

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Educational Studies & Secondary Education					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	18.00	18.00	14.00	14.00	14.00
PT HeadCount Faculty	3.00	1.00	1.00	2.00	2.00
HeadCount Faculty	21.00	19.00	15.00	16.00	16.00
FTE Contractual Fac	19.00	18.50	14.25	14.75	14.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	20.95	19.27	15.92	15.30	15.98
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	16.92	16.44	12.53	11.74	11.62
GR FTE Instr Faculty	2.53	1.82	2.06	2.07	3.36
FTE Instr Faculty	19.45	18.27	14.58	13.80	14.98
Student Credit Hours					
UG SCH	5294.00	5055.00	3805.00	3562.00	3830.00
GR SCH	546.00	492.00	282.00	423.00	942.00
SCH	5840.00	5547.00	4087.00	3985.00	4772.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	278.77	287.91	256.77	260.41	298.58
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	312.93	307.44	303.73	303.49	329.58
GR Avg SCH/Instr Fac	215.67	269.71	137.17	204.76	280.22
Avg SCH/Instr Fac	300.27	303.67	280.25	288.72	318.50
Undergraduate Majors					
FT UG Majors	350.00	436.00	455.00	472.00	464.00
PT UG Majors	10.00	14.00	21.00	21.00	12.00
UG Majors	360.00	450.00	476.00	493.00	476.00
FTE UG Majors	367.27	455.33	477.00	493.47	468.80
Graduate Majors					
FT Grad Majors	15.00	9.00	5.00	19.00	34.00
PT Grad Majors	56.00	54.00	46.00	44.00	80.00
Grad Majors	71.00	63.00	51.00	63.00	114.00
FTE Grad Majors	28.50	23.75	18.25	30.25	57.42
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	19.02	19.62	17.41	17.82	20.89
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	20.86	20.50	20.25	20.23	21.97
GR S/F Ratio Ins Fac	17.97	22.48	11.43	17.06	23.35
S/F Ratio Instr Fac	20.49	20.69	19.01	19.76	22.28

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Early Childhood & Elementary Education					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	9.00	10.00	13.00	13.00	12.00
PT HeadCount Faculty	2.00	.	2.00	.	1.00
HeadCount Faculty	11.00	10.00	15.00	13.00	13.00
FTE Contractual Fac	9.75	10.00	14.00	13.00	12.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	10.26	10.33	13.97	15.29	13.22
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	8.83	8.48	11.55	12.17	11.51
GR FTE Instr Faculty	.68	1.10	1.67	2.38	1.21
FTE Instr Faculty	9.51	9.57	13.22	14.54	12.72
Student Credit Hours					
UG SCH	3962.00	3126.00	3817.00	4125.00	4278.00
GR SCH	123.00	213.00	375.00	462.00	306.00
SCH	4085.00	3339.00	4192.00	4587.00	4584.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	398.12	323.39	300.04	299.92	346.86
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	448.87	368.85	330.36	338.98	371.76
GR Avg SCH/Instr Fac	179.78	193.64	224.89	194.49	253.24
Avg SCH/Instr Fac	429.51	348.72	317.06	315.38	360.50
Undergraduate Majors					
FT UG Majors	778.00	719.00	768.00	742.00	812.00
PT UG Majors	18.00	19.00	13.00	14.00	20.00
UG Majors	796.00	738.00	781.00	756.00	832.00
FTE UG Majors	807.53	739.47	794.73	766.80	826.33
Graduate Majors					
FT Grad Majors	5.00	7.00	15.00	23.00	33.00
PT Grad Majors	48.00	51.00	50.00	45.00	30.00
Grad Majors	53.00	58.00	65.00	68.00	63.00
FTE Grad Majors	17.25	21.25	31.75	35.25	41.25
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	26.74	21.90	20.45	20.50	23.51
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	29.92	24.59	22.02	22.60	24.78
GR S/F Ratio Ins Fac	14.98	16.14	18.74	16.21	21.10
S/F Ratio Instr Fac	28.85	23.62	21.61	21.56	24.43

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Teacher Education					
Undergraduate Majors					
FT UG Majors	84.00	39.00	78.00	124.00	113.00
PT UG Majors	4.00	1.00	3.00	1.00	1.00
UG Majors	88.00	40.00	81.00	125.00	114.00
FTE UG Majors	83.67	39.13	79.80	124.13	114.33

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Exceptionality Programs					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	16.00	16.00	17.00	16.00	16.00
PT HeadCount Faculty	7.00	5.00	4.00	5.00	4.00
HeadCount Faculty	23.00	21.00	21.00	21.00	20.00
FTE Contractual Fac	18.75	17.50	18.50	17.50	17.25
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	19.81	17.85	19.66	18.08	17.66
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	13.13	12.00	14.25	12.40	12.27
GR FTE Instr Faculty	4.68	4.10	4.57	4.85	4.56
FTE Instr Faculty	17.81	16.10	18.82	17.24	16.82
Student Credit Hours					
UG SCH	3651.00	3387.00	4305.00	3892.00	4023.00
GR SCH	918.00	924.00	966.00	963.00	1167.00
SCH	4569.00	4311.00	5271.00	4855.00	5190.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	230.63	241.51	268.16	268.58	293.97
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	278.14	282.21	302.03	314.00	327.98
GR Avg SCH/Instr Fac	195.98	225.46	211.42	198.62	256.16
Avg SCH/Instr Fac	256.53	267.76	280.04	281.56	308.53
Undergraduate Majors					
FT UG Majors	297.00	290.00	327.00	325.00	361.00
PT UG Majors	15.00	17.00	7.00	8.00	10.00
UG Majors	312.00	307.00	334.00	333.00	371.00
FTE UG Majors	317.20	307.27	337.87	337.67	367.07
Graduate Majors					
FT Grad Majors	41.00	46.00	40.00	39.00	54.00
PT Grad Majors	84.00	82.00	85.00	107.00	113.00
Grad Majors	125.00	128.00	125.00	146.00	167.00
FTE Grad Majors	61.00	68.00	59.75	65.50	84.50
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	16.15	16.96	18.70	18.79	20.70
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	18.54	18.81	20.14	20.93	21.87
GR S/F Ratio Ins Fac	16.33	18.79	17.62	16.55	21.35
S/F Ratio Instr Fac	17.96	18.81	19.52	19.70	21.72

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Audiology & Speech Pathology					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	6.00	8.00	7.00	7.00	7.00
PT HeadCount Faculty	5.00	.	2.00	.	3.00
HeadCount Faculty	11.00	8.00	9.00	7.00	10.00
FTE Contractual Fac	8.00	8.00	8.00	7.00	7.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	8.01	8.44	8.54	8.43	8.27
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	3.57	3.11	2.80	3.27	3.02
GR FTE Instr Faculty	3.92	4.81	5.07	4.58	4.58
FTE Instr Faculty	7.49	7.92	7.87	7.85	7.60
Student Credit Hours					
UG SCH	1026.00	756.00	1260.00	1401.00	1338.00
GR SCH	655.00	650.00	570.00	733.00	978.00
SCH	1681.00	1406.00	1830.00	2134.00	2316.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	209.75	166.57	214.33	253.04	280.16
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	287.19	243.02	450.00	428.88	443.54
GR Avg SCH/Instr Fac	167.23	135.28	112.39	159.93	213.38
Avg SCH/Instr Fac	224.46	177.62	232.48	271.85	304.74
Undergraduate Majors					
FT UG Majors	170.00	142.00	134.00	156.00	156.00
PT UG Majors	2.00	5.00	1.00	1.00	2.00
UG Majors	172.00	147.00	135.00	157.00	158.00
FTE UG Majors	178.00	152.33	139.13	162.93	157.33
Graduate Majors					
FT Grad Majors	55.00	56.00	48.00	62.00	78.00
PT Grad Majors	.00	.00	2.00	.00	3.00
Grad Majors	55.00	56.00	50.00	62.00	81.00
FTE Grad Majors	54.83	53.92	47.75	61.08	80.25
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	15.35	12.39	15.40	18.32	20.65
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.15	16.20	30.00	28.59	29.57
GR S/F Ratio Ins Fac	13.94	11.27	9.37	13.33	17.78
S/F Ratio Instr Fac	16.42	13.21	16.71	19.68	22.46

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Professional Studies					
Nursing					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	23.00	23.00	23.00	23.00	22.00
PT HeadCount Faculty	3.00	2.00	1.00	1.00	1.00
HeadCount Faculty	26.00	25.00	24.00	24.00	23.00
FTE Contractual Fac	24.00	23.75	23.25	23.25	22.25
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	23.78	23.53	23.25	23.50	22.58
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	20.25	20.03	19.75	20.25	19.52
GR FTE Instr Faculty	2.03	2.00	2.25	2.00	2.07
FTE Instr Faculty	22.28	22.03	22.00	22.25	21.58
Student Credit Hours					
UG SCH	2071.00	2016.00	2136.00	2243.00	3412.00
GR SCH	153.00	144.00	186.00	204.00	210.00
SCH	2224.00	2160.00	2322.00	2447.00	3622.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	93.51	91.81	99.87	104.13	160.38
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	102.27	100.66	108.15	110.77	174.82
GR Avg SCH/Instr Fac	75.25	72.00	82.67	102.00	101.61
Avg SCH/Instr Fac	99.81	98.06	105.55	109.98	167.81
Undergraduate Majors					
FT UG Majors	192.00	190.00	232.00	255.00	274.00
PT UG Majors	21.00	26.00	24.00	20.00	23.00
UG Majors	213.00	216.00	256.00	275.00	297.00
FTE UG Majors	199.87	200.27	237.87	264.67	277.87
Graduate Majors					
FT Grad Majors	3.00	1.00	3.00	1.00	7.00
PT Grad Majors	21.00	20.00	20.00	31.00	24.00
Grad Majors	24.00	21.00	23.00	32.00	31.00
FTE Grad Majors	10.25	8.75	9.50	12.75	14.75
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	6.34	6.22	6.79	7.09	10.85
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	6.82	6.71	7.21	7.38	11.65
GR S/F Ratio Ins Fac	6.27	6.00	6.89	8.50	8.47
S/F Ratio Instr Fac	6.77	6.65	7.18	7.48	11.35

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Geography & Geosciences					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	14.00	14.00	12.00	13.00	13.00
PT HeadCount Faculty	1.00	1.00	3.00	.	.
HeadCount Faculty	15.00	15.00	15.00	13.00	13.00
FTE Contractual Fac	14.50	14.50	13.78	13.00	13.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	15.15	14.89	13.86	13.82	12.88
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	13.15	13.39	12.86	13.07	11.88
FTE Instr Faculty	13.15	13.39	12.86	13.07	11.88
Student Credit Hours					
UG SCH	3929.00	4231.00	4327.00	4562.00	4022.00
SCH	3929.00	4231.00	4327.00	4562.00	4022.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	259.30	284.18	312.17	330.06	312.33
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	298.73	316.02	336.45	349.00	338.62
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	298.73	316.02	336.45	349.00	338.62
Undergraduate Majors					
FT UG Majors	89.00	83.00	76.00	91.00	90.00
PT UG Majors	5.00	6.00	4.00	8.00	6.00
UG Majors	94.00	89.00	80.00	99.00	96.00
FTE UG Majors	90.60	87.07	78.73	95.73	93.73
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	17.29	18.95	20.81	22.00	20.82
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	19.92	21.07	22.43	23.27	22.57
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	19.92	21.07	22.43	23.27	22.57

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Biological & Allied Health Sciences					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	17.00	18.00	19.00	16.00	18.00
PT HeadCount Faculty	4.00	1.00	.	3.00	2.00
HeadCount Faculty	21.00	19.00	19.00	19.00	20.00
FTE Contractual Fac	18.25	18.50	19.00	17.75	18.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	19.13	19.08	19.16	18.78	19.34
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	17.42	17.64	17.44	17.49	18.30
GR FTE Instr Faculty	.72	.44	.72	.55	.29
FTE Instr Faculty	18.13	18.08	18.16	18.03	18.59
Student Credit Hours					
UG SCH	6368.10	5972.00	6653.00	7405.00	7532.00
GR SCH	60.00	36.00	34.00	62.00	52.00
SCH	6428.10	6008.00	6687.00	7467.00	7584.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	335.99	314.88	348.95	397.57	392.17
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	365.65	338.48	381.44	423.47	411.66
GR Avg SCH/Instr Fac	83.82	82.44	47.11	113.76	178.29
Avg SCH/Instr Fac	354.52	332.30	368.16	414.10	408.00
Undergraduate Majors					
FT UG Majors	341.00	303.00	294.00	332.00	456.00
PT UG Majors	44.00	40.00	51.00	43.00	56.00
UG Majors	385.00	343.00	345.00	375.00	512.00
FTE UG Majors	346.40	307.33	301.60	336.07	452.33
Graduate Majors					
FT Grad Majors	1.00	1.00	1.00	7.00	5.00
PT Grad Majors	12.00	14.00	12.00	7.00	4.00
Grad Majors	13.00	15.00	13.00	14.00	9.00
FTE Grad Majors	6.17	6.92	4.75	7.17	4.83
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	22.45	21.02	23.29	26.56	26.19
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	24.38	22.57	25.43	28.23	27.44
GR S/F Ratio Ins Fac	6.98	6.87	3.93	9.48	14.86
S/F Ratio Instr Fac	23.69	22.19	24.58	27.66	27.25

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Chemistry					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	11.00	11.00	12.00	12.00	12.00
HeadCount Faculty	11.00	11.00	12.00	12.00	12.00
FTE Contractual Fac	11.00	11.00	12.00	12.00	12.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	11.28	11.32	12.49	12.20	12.15
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	10.53	10.57	10.99	10.70	10.90
FTE Instr Faculty	10.53	10.57	10.99	10.70	10.90
Student Credit Hours					
UG SCH	2413.00	2957.00	3295.00	3386.00	3539.00
SCH	2413.00	2957.00	3295.00	3386.00	3539.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	213.86	261.30	263.72	277.54	291.28
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	229.08	279.84	299.70	316.45	324.68
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	229.08	279.84	299.70	316.45	324.68
Undergraduate Majors					
FT UG Majors	37.00	40.00	43.00	48.00	41.00
PT UG Majors	2.00	2.00	3.00	3.00	5.00
UG Majors	39.00	42.00	46.00	51.00	46.00
FTE UG Majors	38.67	43.80	45.33	49.80	45.47
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	14.26	17.42	17.58	18.50	19.42
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	15.27	18.66	19.98	21.10	21.65
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	15.27	18.66	19.98	21.10	21.65

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Mathematics, Computer Science and Statistics					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	20.00	21.00	19.00	20.00	20.00
PT HeadCount Faculty	.	.	1.00	1.00	.
HeadCount Faculty	20.00	21.00	20.00	21.00	20.00
FTE Contractual Fac	20.00	21.00	19.50	20.25	20.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	20.54	21.87	21.40	21.21	20.72
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	19.54	20.54	20.15	20.46	19.72
FTE Instr Faculty	19.54	20.54	20.15	20.46	19.72
Student Credit Hours					
UG SCH	6410.00	6779.00	6759.00	6979.00	6631.00
SCH	6410.00	6779.00	6759.00	6979.00	6631.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	312.01	309.93	315.85	329.03	320.08
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	327.98	330.05	335.45	341.09	336.31
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	327.98	330.05	335.45	341.09	336.31
Undergraduate Majors					
FT UG Majors	176.00	198.00	250.00	267.00	257.00
PT UG Majors	6.00	12.00	7.00	11.00	11.00
UG Majors	182.00	210.00	257.00	278.00	268.00
FTE UG Majors	185.53	211.13	265.07	282.13	267.80
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	20.80	20.66	21.06	21.94	21.34
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	21.87	22.00	22.36	22.74	22.42
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	21.87	22.00	22.36	22.74	22.42

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Physics & Engineering Technology					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	9.00	10.00	9.00	10.00	11.00
HeadCount Faculty	9.00	10.00	9.00	10.00	11.00
FTE Contractual Fac	9.00	10.00	9.00	10.00	11.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	9.53	10.17	9.71	10.46	11.31
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	9.03	9.17	8.71	9.46	10.56
FTE Instr Faculty	9.03	9.17	8.71	9.46	10.56
Student Credit Hours					
UG SCH	1710.00	1867.00	1947.00	2193.00	2910.00
SCH	1710.00	1867.00	1947.00	2193.00	2910.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	179.37	183.64	200.60	209.64	257.37
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	189.30	203.67	223.64	231.80	275.66
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	189.30	203.67	223.64	231.80	275.66
Undergraduate Majors					
FT UG Majors	52.00	71.00	110.00	112.00	101.00
PT UG Majors	3.00	2.00	2.00	2.00	6.00
UG Majors	55.00	73.00	112.00	114.00	107.00
FTE UG Majors	56.27	74.47	117.07	120.93	106.00
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	11.96	12.24	13.37	13.98	17.16
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	12.62	13.58	14.91	15.45	18.38
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	12.62	13.58	14.91	15.45	18.38

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Science & Technology					
Instructional Technology					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	4.00	5.00	4.00	5.00	4.00
PT HeadCount Faculty	3.00	.	1.00	.	2.00
HeadCount Faculty	7.00	5.00	5.00	5.00	6.00
FTE Contractual Fac	4.75	5.00	4.25	5.00	4.75
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	5.00	5.14	5.53	5.56	4.56
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.	.02	.03	.	.
GR FTE Instr Faculty	3.72	4.37	3.83	4.56	3.56
FTE Instr Faculty	3.72	4.39	3.86	4.56	3.56
Student Credit Hours					
UG SCH	.	3.00	6.00	.	.
GR SCH	703.00	741.00	714.00	726.00	693.00
SCH	703.00	744.00	720.00	726.00	693.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	140.67	144.77	130.26	130.67	152.11
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	.	180.00	200.00	.	.
GR Avg SCH/Instr Fac	188.85	169.47	186.38	159.36	194.89
Avg SCH/Instr Fac	188.85	169.51	186.49	159.36	194.89
Graduate Majors					
FT Grad Majors	48.00	45.00	43.00	38.00	45.00
PT Grad Majors	58.00	68.00	76.00	82.00	55.00
Grad Majors	106.00	113.00	119.00	120.00	100.00
FTE Grad Majors	54.83	58.33	56.75	58.50	56.00
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	11.72	12.05	10.84	10.89	12.68
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	.	12.00	13.33	.	.
GR S/F Ratio Ins Fac	15.74	14.12	15.53	13.28	16.24
S/F Ratio Instr Fac	15.74	14.11	15.51	13.28	16.24

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Developmental Instruction					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	8.00	8.00	8.00	7.00	8.00
PT HeadCount Faculty	1.00	1.00	1.00	3.00	1.00
HeadCount Faculty	9.00	9.00	9.00	10.00	9.00
FTE Contractual Fac	8.50	8.50	8.50	8.50	8.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	8.50	9.08	9.58	9.58	9.42
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	6.00	6.08	6.58	6.33	7.00
FTE Instr Faculty	6.00	6.08	6.58	6.33	7.00
Student Credit Hours					
UG SCH	1379.00	1516.00	1724.00	1742.00	1919.00
SCH	1379.00	1516.00	1724.00	1742.00	1919.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	162.24	166.90	179.90	181.77	203.79
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	229.83	249.21	261.87	275.05	274.14
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	229.83	249.21	261.87	275.05	274.14
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	10.82	11.13	11.99	12.12	13.59
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	15.32	16.61	17.46	18.34	18.28
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	15.32	16.61	17.46	18.34	18.28

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Military Science					
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	.00	.00	.00	.00	.00
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.00	.00	.00	.00	.00
FTE Instr Faculty	.00	.00	.00	.00	.00
Student Credit Hours					
UG SCH	93.00	91.00	106.00	59.00	77.00
SCH	93.00	91.00	106.00	59.00	77.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	.	.	.	.	.
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	.	.	.	.	.
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	.	.	.	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.	.	.	.	.
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	.	.	.	.	.
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	.	.	.	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Student Support Services					
Faculty By Contractual Agreement					
(Excluding On Leave)					
FT HeadCount Faculty	1.00	1.00	2.00	2.00	2.00
PT HeadCount Faculty	1.00	2.00	.	.	.
HeadCount Faculty	2.00	3.00	2.00	2.00	2.00
FTE Contractual Fac	1.75	2.17	2.00	2.00	2.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	1.92	2.42	2.17	2.33	2.50
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.17	.25	.17	.33	.50
FTE Instr Faculty	.17	.25	.17	.33	.50
Student Credit Hours					
UG SCH	41.00	53.00	44.00	83.00	128.00
SCH	41.00	53.00	44.00	83.00	128.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	21.39	21.93	20.31	35.57	51.20
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	246.00	212.00	264.00	249.00	256.00
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	246.00	212.00	264.00	249.00	256.00
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	1.43	1.46	1.35	2.37	3.41
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	16.40	14.13	17.60	16.60	17.07
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	16.40	14.13	17.60	16.60	17.07

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Academic Advisement					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	2.00	2.00	2.00	2.00	1.00
HeadCount Faculty	2.00	2.00	2.00	2.00	1.00
FTE Contractual Fac	2.00	2.00	2.00	2.00	1.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	2.17	2.00	2.08	2.00	1.00
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.17	.	.08	.	.
FTE Instr Faculty	.17	.	.08	.	.
Student Credit Hours					
UG SCH	28.00	.	21.00	.	.
SCH	28.00	.	21.00	.	.
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	12.92	.	10.08	.	.
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	168.00	.	252.00	.	.
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	168.00	.	252.00	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.86	.	.67	.	.
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	11.20	.	16.80	.	.
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	11.20	.	16.80	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Upward Bound					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	2.00	1.00	2.00	2.00	2.00
PT HeadCount Faculty	1.00	1.00	1.00	1.00	1.00
HeadCount Faculty	3.00	2.00	3.00	3.00	3.00
FTE Contractual Fac	2.50	2.00	2.50	2.50	2.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	2.58	2.00	2.50	2.50	2.50
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.08	.	.	.	.
FTE Instr Faculty	.08	.	.	.	.
Student Credit Hours					
UG SCH	21.00	.	.	.	.
SCH	21.00	.	.	.	.
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	8.13	.	.	.	.
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	252.00	.	.	.	.
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	252.00	.	.	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.54	.	.	.	.
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	16.80	.	.	.	.
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	16.80	.	.	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Library					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	10.00	10.00	10.00	10.00	9.00
HeadCount Faculty	10.00	10.00	10.00	10.00	9.00
FTE Contractual Fac	10.00	10.00	10.00	10.00	9.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	10.00	10.00	10.00	10.00	9.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	.	.	.	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.	.	.	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Counseling					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	3.00	4.00	4.00	5.00	5.00
PT HeadCount Faculty	.	1.00	1.00	.	.
HeadCount Faculty	3.00	5.00	5.00	5.00	5.00
FTE Contractual Fac	3.50	4.50	5.35	5.50	5.50
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	3.58	4.50	5.43	5.50	5.50
FTE Instructional Faculty (Classroom Only)					
UG FTE Instr Faculty	.08	.	.08	.	.
FTE Instr Faculty	.08	.	.08	.	.
Student Credit Hours					
UG SCH	18.00	.	22.00	.	.
SCH	18.00	.	22.00	.	.
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	5.02	.	4.05	.	.
Avg SCH Per FTE Faculty (Instructional Faculty)					
UG Avg SCH/Instr Fac	216.00	.	264.00	.	.
GR Avg SCH/Instr Fac	.	.	.	.	.
Avg SCH/Instr Fac	216.00	.	264.00	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.33	.	.27	.	.
Student/Faculty Ratio (Instructional Faculty)					
UG S/F Ratio Ins Fac	14.40	.	17.60	.	.
GR S/F Ratio Ins Fac	.	.	.	.	.
S/F Ratio Instr Fac	14.40	.	17.60	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Other					
Accommodative Services					
Faculty By Contractual Agreement (Excluding On Leave)					
FT HeadCount Faculty	1.00	1.00	1.00	1.00	1.00
HeadCount Faculty	1.00	1.00	1.00	1.00	1.00
FTE Contractual Fac	1.00	1.00	1.00	1.00	1.00
FTE Faculty (Classroom & Reassigned Time)					
FTE Faculty	1.00	1.00	1.00	1.00	1.00
Avg SCH Per FTE Faculty (Classroom & Reassigned Time)					
Avg SCH/Fac	.	.	.	.	.
Student/Faculty Ratio (Classroom & Reassigned Time)					
S/F Ratio	.	.	.	.	.

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Graduate Studies					
Adjunct					
Graduate Majors					
FT Grad Majors	1.00	.00	.00	.00	.00
PT Grad Majors	38.00	20.00	32.00	16.00	2.00
Grad Majors	39.00	20.00	32.00	16.00	2.00
FTE Grad Majors	10.50	4.25	8.00	4.00	.50

Bloomsburg University
 Departmental Productivity Report
 Fall Semesters 1999 through 2003

College/Department/Category	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Graduate Studies					
Non-Degree					
Graduate Majors					
FT Grad Majors	6.00	7.00	5.00	19.00	15.00
PT Grad Majors	91.00	105.00	100.00	86.00	76.00
Grad Majors	97.00	112.00	105.00	105.00	91.00
FTE Grad Majors	31.17	36.33	36.42	43.25	38.50